

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/6/2007
Resolution
Austin Water Utility

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 1 – South 2nd Street Reroute: Phase I Wastewater Improvement Project for a 3,658 square-foot permanent wastewater line easement and a 4,445 square-foot temporary working space easement out of the Isaac Decker League, Survey No. 20, Abstract No. 8, in Austin, Travis County, Texas, in the amount of \$78,902. The owner of the needed property is Realty Associates Fund V, LP. The property is located at 811 Barton Springs Road, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Project Name: ACWP-Govalle 1 -S. 2nd St. WW Imps.
Fund: 4570
Department: 2307
Unit: 4559

Current Appropriation	\$ 13,910,310.00
Unencumbered Balance	\$ 11,283,192.25
Less Outstanding Commitments	(16,800.00)
Amount of This Action	<u>(78,902.00)</u>
Remaining Balance	<u><u>\$ 11,187,490.25</u></u>

Utility Finance:


Rusty Cobern, Utilities Finance Manager

Date:

11-20-07